

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2021
 Current Dates: 3/1/2021 - 3/31/2021
 Cumulative Dates: 1/1/2021 - 3/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	4,393.50	\$7,523.00	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	21,309.60	\$30,987.17	15	21,309.60	\$30,987.17	15	\$152,217.47	20.36%
A2b - Residential Conservation Services (RCS)	0.00	\$4,519.50	22	0.00	\$4,519.50	22	\$20,643.75	21.89%
A2c - Residential Retail	359.40	\$7,269.50	7	4,379.50	\$13,531.16	14	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$35.00	1	\$0.00	0.00%
Res Subtotal	21,669.00	\$42,776.17	44.00	30,082.60	\$56,595.83	55	\$172,861.22	
Res % of Total	100.00%	100.00%	100.00%	92.71%	95.76%	93.22%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	2,366.50	\$2,508.07	4	\$57,602.10	4.35%
IE Subtotal	0.00	\$0.00	0.00	2,366.50	\$2,508.07	4	\$57,602.10	
IE % of Total	0.00%	0.00%	0.00%	7.29%	4.24%	6.78%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$79,133.71	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$79,133.71	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.56%	
Total	21,669.00	\$42,776.17	44	32,449.10	\$59,103.90	59	\$309,597.03	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.